



Errata Report

2020

Errata

The following are the corrections to the BT Regulatory Financial Statements 2020 published on 31 July 2020.

Errors were identified in the reporting of average price and unit costs in Technical Areas (Non – Dark Fibre) Inter Exchange Summary.

The revised average prices and unit cost and the variance to the 2020 RFS (as published 31 July 2020) are shown on the following pages.

Revised Technical Areas (Non-Dark Fibre) Inter Exchange Summary

For the year ended 31 March 2020

Detailed service analysis	Revised		Variance	
	Average Internal Price £	Average External Price £	Average Internal Price £	Average External Price £
Service				
Ethernet 1G bit and below				
EAD 1 Gbit rentals	1,915.40	1,934.03	1.27	1.12
Other EAD Rentals	1,699.09	1,697.49	(0.41)	0.01
EAD LA Rentals	1,498.54	1,440.80	(12.37)	(1.64)
EAD 1 G Mainlink	178.19	179.98	0.42	(0.01)
EAD 1 G Connections	1,869.43	1,868.57	(0.32)	(0.69)
Ethernet above 1 Gbit				
EAD Rentals	4,423.17	4,975.93	1.82	2.17
EAD LA Rentals	-	4,146.00	-	2,073.00
Other	228.93	212.87	4.91	(0.54)

Restated for the year ended 31 March 2019 (b)

Detailed service analysis	Revised		Variance	
	Average Internal Price £	Average External Price £	Average Internal Price £	Average External Price £
Service				
Ethernet 1 Gbit and below				
EAD 1 Gbit rentals	2,171.08	2,193.92	0.65	1.64
Other EAD Rentals	1,699.47	1,698.00	(0.39)	-
EAD LA Rentals	1,568.06	1,439.81	(0.61)	(61.83)
EAD 1 G Mainlink	178.17	179.98	0.46	(0.01)
EAD 1 G Connections	2,014.92	1,973.23	19.56	3.69
Ethernet above 1 Gbit				
EAD Rentals	4,415.86	4,980.00	1.18	-
EAD LA Rentals	-	4,146.00	-	2,073.00
Other	227.24	226.51	5.04	(1.17)

Errata

Revised Technical Areas (Non-Dark Fibre) Inter Exchange calculation of FAC based on component cost and usage factors

For the year ended 31 March 2020

	Average cost per unit (from Appendix 1.1)	EAD 1 Gbit rentals - Ethernet 1G bit and below		Other EAD Rentals - Ethernet 1G bit and below		EAD LA Rentals - Ethernet 1G bit and below		Other Rentals - Ethernet 1G bit and below		EAD 1 G Mainlink - Ethernet 1G bit and below		EAD 1 G Connectors - Ethernet 1G bit and below	
		Internal £	External £	Internal £	External £	Internal £	External £	Internal %	External %	Internal £	External £	Internal £	External £
Fully Allocated Cost (£ or %)													
Components	Unit (a)												
Backhaul Extension Services Fibre	£/le	1,412.66	-	-	-	-	-	-	-	-	-	-	-
Cumulo Rates Non NGA – Openreach	%	£157m	1.34	1.34	1.32	1.32	1.33	1.33	3.0 %	2.8 %	11.60	11.59	0.06
EAD Electronics Capital	£/circuit	434.80	472.26	472.26	434.80	434.80	452.87	445.10	-	-	-	-	-
Ethernet Access Direct Fibre	£/circuit	1,060.65	-	-	-	-	-	-	-	-	-	-	-
Ethernet Backhaul Direct Active	£/circuit	5,207.12	-	-	-	-	-	-	68.9 %	65.6 %	-	-	-
Ethernet Backhaul Direct extended reach	£/circuit	172.24	-	-	-	-	-	-	-	2.2 %	-	-	-
Ethernet Backhaul Direct - passive	£/circuit	1,728.64	-	-	-	-	-	-	17.6 %	15.4 %	-	-	-
Ethernet Backhaul Direct resilience - active	£/circuit	219.94	-	-	-	-	-	-	-	2.8 %	-	-	-
Ethernet Backhaul Direct - resilience - passive	£/circuit	102.74	-	-	-	-	-	-	-	0.9 %	-	-	-
Ethernet Electronics Current	£/le	93.08	93.08	93.08	93.08	93.08	93.08	93.08	0.1 %	0.5 %	-	-	-
Ethernet Excess Construction Capex	%	£67m	-	-	-	-	-	-	-	-	-	-	-
Ethernet main links	£/fibre km	34.58	-	-	-	-	-	-	-	-	32.96	33.42	-
Ethernet Monitoring Platform	£/circuit	193.42	34.87	34.87	34.87	34.87	34.87	34.87	-	-	-	-	-
Ofcom Administration Fee Openreach	%	£3m	1.13	1.15	1.01	1.01	0.89	0.85	-	-	0.11	0.11	1.11
Openreach sales product management	%	£14m	10.18	10.28	9.03	9.02	7.97	7.66	0.1 %	0.2 %	0.95	0.96	9.94
Optical Ethernet Electronics Capital	£/circuit	1,439.62	-	-	-	-	-	-	-	-	-	-	-
OR Service Centre - Provision WLA	%	£17m	-	-	-	-	-	-	-	-	-	-	-
OR Service Centre - Assurance WLA	%	£16m	-	-	-	-	-	-	-	-	-	-	-
OR Project Services	%	£8m	-	-	-	-	-	-	-	-	-	-	-
OR Service Centre - Assurance Ethernet	%	£0m	0.00	0.00	0.00	0.00	0.00	0.00	0.0 %	0.0 %	-	-	-
OR Service Centre - Provision Ethernet	%	£6m	-	-	-	-	-	-	-	-	-	-	88.67
OR Systems & Development - Ethernet	£/le	24.64	24.64	24.64	24.64	24.64	24.64	24.64	0.4 %	0.4 %	3.31	3.31	24.64
Co-mingling power & vent	%	£68m	-	-	-	-	-	-	-	-	-	-	-
Co-mingling set up	£/room	1,616.07	-	-	-	-	-	-	-	-	-	-	-
Co-mingling rentals	£/hostel	29.79	-	-	-	-	-	-	-	-	-	-	-
Local Loop Unbundling systems development	%	£0m	-	-	-	-	-	-	-	-	-	-	-
Routing & Records	£/line	3.02	-	-	-	-	-	-	-	-	-	-	3.02
SLG Ethernet Assurance External	%	£0m	-	0.55	-	0.49	-	0.41	-	-	-	-	-
SLG Ethernet Assurance Internal	%	£0m	0.51	-	0.45	-	0.40	-	-	-	-	-	-
SLG Ethernet Provision External	%	£15m	-	-	-	-	-	-	-	-	-	-	407.91
SLG Ethernet Provision Internal	%	£19m	-	-	-	-	-	-	-	-	-	-	505.37
Wholesale Extension Services Fibre	£/le	1,772.24	-	-	-	-	-	-	-	-	-	-	-
PIMR Costs	%	£603m	-	-	-	-	-	-	9.6 %	8.8 %	65.09	66.01	-
Revenue Receivables	%	£43m	11.71	11.83	10.39	10.38	9.16	8.81	0.3 %	0.3 %	1.09	1.10	9.96
Rounding			-	(0.01)	-	(0.01)	(0.01)	-	-	0.1 %	(0.01)	(0.01)	(0.01)
Fully Allocated Cost (£ or %)			649.72	649.99	609.59	609.60	625.20	616.75	100.0 %	100.0 %	115.10	116.49	642.76
	Volume (units)		7,718	2,928	592	400	104	32	(ux)	(ux)	126,419	54,623	130
	Fully Allocated Cost (Em)		5.1	1.9	0.3	0.2	0.0	0.0	5.5	6.9	14.6	6.3	0.1

Errata

Revised Technical Areas (Non-Dark Fibre) Inter Exchange calculation of FAC based on component cost and usage factors (continued)

For the year ended 31 March 2020

	Average cost per unit (from Appendix 1.1)	Other Connections - Ethernet 1G bit and below		EAD Rentals - Ethernet above 1G bit		Other Rentals - Ethernet above 1G bit		EAD mainlink - Ethernet above 1G bit		Connections - Ethernet above 1G bit		Other - Ethernet above 1G bit		Accommodation basket	
		Internal %	External %	Internal £	External £	Internal %	External %	Internal £	External £	Internal %	Internal £	External £	External %		
Fully Allocated Cost (£ or %)															
Components	Unit (a)														
Backhaul Extension Services Fibre	£/le	1,412.66	-	-	-	-	-	-	-	-	-	-	-	-	-
Cumulo Rates Non NGA – Openreach	%	£157m	0.0 %	0.0 %	1.73	1.73	2.3 %	1.7 %	10.76	10.99	0.0 %	11.14	11.57	2.7 %	
EAD Electronics Capital	£/circuit	434.80	-	-	1,608.81	1,608.81	-	-	-	-	-	-	-	-	
Ethernet Access Direct Fibre	£/circuit	1,060.65	-	-	-	-	-	-	-	-	-	-	-	-	
Ethernet Backhaul Direct Active	£/circuit	5,207.12	-	-	-	-	58.4 %	40.0 %	-	-	-	-	-	-	
Ethernet Backhaul Direct extended reach	£/circuit	172.24	-	-	-	-	-	1.3 %	-	-	-	-	-	-	
Ethernet Backhaul Direct - passive	£/circuit	1,728.64	-	-	-	-	13.1 %	9.4 %	-	-	-	-	-	-	
Ethernet Backhaul Direct resilience - active	£/circuit	219.94	-	-	-	-	-	1.7 %	-	-	-	-	-	-	
Ethernet Backhaul Direct - resilience - passive	£/circuit	102.74	-	-	-	-	-	0.6 %	-	-	-	-	-	-	
Ethernet Electronics Current	£/le	93.08	-	-	93.08	93.08	0.3 %	0.8 %	-	-	-	-	-	-	
Ethernet Excess Construction Capex	%	£67m	-	-	-	-	-	-	-	-	-	-	-	-	
Ethernet main links	£/fibre km	34.58	-	-	-	-	-	-	31.03	31.71	-	31.83	33.36	-	
Ethernet Monitoring Platform	£/circuit	193.42	-	-	270.72	270.72	0.8 %	1.7 %	-	-	-	-	-	-	
Ofcom Administration Fee Openreach	%	£3m	0.2 %	0.2 %	2.62	2.95	0.1 %	0.1 %	0.11	0.11	0.2 %	0.14	0.13	0.1 %	
Openreach sales product management	%	£14m	1.3 %	1.3 %	23.51	26.45	0.4 %	0.5 %	0.96	0.96	0.8 %	1.16	1.07	0.4 %	
Optical Ethernet Electronics Capital	£/circuit	1,439.62	-	-	-	-	15.9 %	34.9 %	-	-	-	-	-	-	
OR Service Centre - Provision WLA	%	£17m	-	-	-	-	-	-	-	-	-	-	-	-	
OR Service Centre - Assurance WLA	%	£16m	-	-	-	-	-	-	-	-	-	-	-	0.6 %	
OR Project Services	%	£8m	-	-	-	-	-	-	-	-	-	-	-	-	
OR Service Centre - Assurance Ethernet	%	£0m	-	-	0.00	0.00	0.0 %	0.0 %	-	-	-	-	-	-	
OR Service Centre - Provision Ethernet	%	£6m	12.6 %	15.5 %	-	-	-	-	-	-	5.2 %	-	-	-	
OR Systems & Development - Ethernet	£/le	24.64	3.5 %	4.3 %	24.64	24.64	0.5 %	0.8 %	3.31	3.31	1.4 %	3.31	3.31	-	
Co-mingling power & vent	%	£68m	-	-	-	-	-	-	-	-	-	-	-	68.4 %	
Co-mingling set up	£/room	1,616.07	-	-	-	-	-	-	-	-	-	-	-	14.8 %	
Co-mingling rentals	£/hostel	29.79	-	-	-	-	-	-	-	-	-	-	-	12.4 %	
Local Loop Unbundling systems development	%	£0m	-	-	-	-	-	-	-	-	-	-	-	-	
Routing & Records	£/line	3.02	0.4 %	0.5 %	-	-	-	-	-	-	0.2 %	-	-	-	
SLG Ethernet Assurance External	%	£0m	-	-	-	1.42	-	0.0 %	-	-	-	-	-	-	
SLG Ethernet Assurance Internal	%	£0m	-	-	1.17	-	0.0 %	-	-	-	-	-	-	-	
SLG Ethernet Provision External	%	£15m	-	76.3 %	-	-	-	-	-	-	-	-	-	-	
SLG Ethernet Provision Internal	%	£19m	80.4 %	-	-	-	-	-	-	-	90.4 %	-	-	-	
Wholesale Extension Services Fibre	£/le	1,772.24	-	-	-	-	-	-	-	-	-	-	-	-	
PIM R Costs	%	£603m	-	-	-	-	7.2 %	5.4 %	61.28	62.62	-	62.86	65.88	-	
Revenue Receivables	%	£43m	1.6 %	1.9 %	27.05	30.43	0.9 %	1.0 %	1.10	1.10	1.8 %	1.40	1.30	0.6 %	
Rounding			-	-	-	-	0.1 %	0.1 %	-	(0.01)	-	(0.02)	-	-	
Fully Allocated Cost (£ or %)			100.0 %	100.0 %	2,053.33	2,060.23	100.0 %	100.0 %	108.55	110.79	100.0 %	111.82	116.62	100.0 %	
	Volume (units)		(ux)	(ux)	529	438	(ux)	(ux)	4,643	4,660	(ux)	24,064	27,610	(ux)	
	Fully Allocated Cost (£m)		0.0	0.0	1.1	0.9	31.7	10.7	0.5	0.5	2.6	2.6	3.2	2.7	

Errata

Technical Areas (Non-Dark Fibre) Inter Exchange calculation of FAC based on component costs and usage factors variance to published

For the year ended 31 March 2020

Fully Allocated Cost (£ or %)	Average cost per unit (from Appendix 1.1)	EAD 1 Gbitrentals - Ethernet 1G bit and below		Other EAD Rentals - Ethernet 1G bit and below		EAD LA Rentals - Ethernet 1G bit and below		Other Rentals - Ethernet 1G bit and below		EAD 1 G Mainlink - Ethernet 1G bit and below		EAD 1 G Connections - Ethernet 1G bit and below	
		Internal £	External £	Internal £	External £	Internal £	External £	Internal %	External %	Internal £	External £	Internal £	External £
Components	Unit (a)												
Backhaul Extension Services Fibre	£/le	-	-	-	-	-	-	-	-	-	-	-	-
Cumulo Rates Non NGA – Openreach	%	(1.34)	(1.34)	(1.32)	(1.32)	(1.33)	(1.33)	0.1%	0.1%	(6.77)	(6.42)	(0.06)	(0.06)
EAD Electronics Capital	£/circuit	(472.26)	(472.26)	(434.80)	(434.80)	(454.17)	(445.59)	-	-	-	-	-	-
Ethernet Access Direct Fibre	£/circuit	-	-	-	-	-	-	-	-	-	-	-	-
Ethernet Backhaul Direct Active	£/circuit	-	-	-	-	-	-	(1.1)%	(2.5)%	-	-	-	-
Ethernet Backhaul Direct extended reach	£/circuit	-	-	-	-	-	-	-	(0.1)%	-	-	-	-
Ethernet Backhaul Direct - passive	£/circuit	-	-	-	-	-	-	0.7%	1.6%	-	-	-	-
Ethernet Backhaul Direct resilience - active	£/circuit	-	-	-	-	-	-	-	(0.1)%	-	-	-	-
Ethernet Backhaul Direct - resilience - passive	£/circuit	-	-	-	-	-	-	-	0.1%	-	-	-	-
Ethernet Electronics Current	£/le	(93.08)	(93.08)	(93.08)	(93.08)	(93.08)	(93.08)	(0.1)%	-	-	-	-	-
Ethernet Excess Construction Capex	%	-	-	-	-	-	-	-	-	-	-	-	-
Ethernet main links	£/fibre.km	-	-	-	-	-	-	-	-	(18.97)	(18.51)	-	-
Ethernet Monitoring Platform	£/circuit	(34.87)	(34.87)	(34.87)	(34.87)	(34.87)	(34.87)	-	-	-	-	-	-
Ofcom Administration Fee Openreach	%	(1.13)	(1.14)	(1.01)	(1.01)	(0.90)	(0.86)	-	-	(0.10)	(0.11)	(1.11)	(1.11)
Openreach sales product management	%	(10.18)	(10.27)	(9.04)	(9.02)	(8.10)	(7.69)	-	0.1%	(0.94)	(0.96)	(9.94)	(9.94)
Optical Ethernet Electronics Capital	£/circuit	-	-	-	-	-	-	-	-	-	-	-	-
OR Service Centre - Provision WLA	%	-	-	-	-	-	-	-	-	-	-	-	-
OR Service Centre - Assurance WLA	%	-	-	-	-	-	-	-	-	-	-	-	-
OR Project Services	%	-	-	-	-	-	-	-	-	-	-	-	-
OR Service Centre - Assurance Ethernet	%	-	-	-	-	-	-	-	-	-	-	-	-
OR Service Centre - Provision Ethernet	%	-	-	-	-	-	-	-	-	-	-	(88.67)	(88.67)
OR Systems & Development - Ethernet	£/le	(24.64)	(24.64)	(24.64)	(24.64)	(24.64)	(24.64)	-	-	(3.31)	(3.31)	(24.64)	(24.64)
Co-mingling power & vent	%	-	-	-	-	-	-	-	-	-	-	-	-
Co-mingling set up	£/room	-	-	-	-	-	-	-	-	-	-	-	-
Co-mingling rentals	£/hostel	-	-	-	-	-	-	-	-	-	-	-	-
Local Loop Unbundling systems development	%	-	-	-	-	-	-	-	-	-	-	-	-
Routing & Records	£/line	-	-	-	-	-	-	-	-	-	-	(3.02)	(3.02)
SLG Ethernet Assurance External	%	-	(0.55)	-	(0.49)	-	(0.41)	-	-	-	-	-	-
SLG Ethernet Assurance Internal	%	(0.51)	-	(0.45)	-	(0.40)	-	-	-	-	-	-	-
SLG Ethernet Provision External	%	-	-	-	-	-	-	-	-	-	-	-	(408.21)
SLG Ethernet Provision Internal	%	-	-	-	-	-	-	-	-	-	-	(505.55)	-
Wholesale Extension Services Fibre	£/le	-	-	-	-	-	-	-	-	-	-	-	-
PIM R Costs	%	-	-	-	-	-	-	0.3%	0.8%	(37.45)	(36.53)	-	-
Revenue Receivables	%	(11.70)	(11.81)	(10.39)	(10.38)	(9.32)	(8.83)	-	-	(1.08)	(1.10)	(9.96)	(9.96)
Rounding		0.02	0.01	-	0.01	-	-	0.1%	-	(0.02)	-	-	-
Fully Allocated Cost (£ or %)		(649.69)	(649.95)	(609.60)	(609.60)	(626.81)	(617.30)	-	-	(68.64)	(66.94)	(642.95)	(545.61)
	Volume (units)	-	-	-	-	-	-	(ux)	(ux)	-	-	-	-
	Fully Allocated Cost (£m)	-	-	-	-	-	-	-	-	-	-	-	-

Errata

Technical Areas (Non-Dark Fibre) Inter Exchange calculation of FAC based on component costs and usage factors variance to published (continued)

For the year ended 31 March 2020

Components	Unit (a)	Average cost per unit (from Appendix 1.1)	Other Connections - Ethernet 1G bit and below		EAD Rentals - Ethernet above 1 G bit		Other Rentals - Ethernet above 1 G bit		EAD mainlink - Ethernet above 1 G bit		Connections - Ethernet above 1 G bit		Other - Ethernet above 1 G bit		Accommodation basket	
			Internal %	External %	Internal £	External £	Internal %	External %	Internal £	External £	Internal %	Internal £	External £	External %		
Backhaul Extension Services Fibre	£/le	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Cumulo Rates Non NGA – Openreach	%	-	-	(1.73)	(1.73)	-	(0.1)%	(7.25)	(7.02)	-	-	(7.05)	(6.44)	-	-	-
EAD Electronics Capital	£/circuit	-	-	(1,608.81)	(1,608.81)	-	-	-	-	-	-	-	-	-	-	-
Ethernet Access Direct Fibre	£/circuit	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Ethernet Backhaul Direct Active	£/circuit	-	-	-	-	(1.9)%	(8.8)%	-	-	-	-	-	-	-	-	-
Ethernet Backhaul Direct extended reach	£/circuit	-	-	-	-	-	(0.3)%	-	-	-	-	-	-	-	-	-
Ethernet Backhaul Direct - passive	£/circuit	-	-	-	-	0.8 %	1.0 %	-	-	-	-	-	-	-	-	-
Ethernet Backhaul Direct resilience - active	£/circuit	-	-	-	-	-	(0.4)%	-	-	-	-	-	-	-	-	-
Ethernet Backhaul Direct - resilience - passive	£/circuit	-	-	-	-	-	0.1%	-	-	-	-	-	-	-	-	-
Ethernet Electronics Current	£/le	-	-	(93.08)	(93.08)	-	0.2 %	-	-	-	-	-	-	-	-	-
Ethernet Excess Construction Capex	%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Ethernet main links	£/fibre.km	-	-	-	-	-	-	(20.90)	(20.22)	-	-	(20.10)	(18.57)	-	-	-
Ethernet Monitoring Platform	£/circuit	-	-	(270.72)	(270.72)	0.1%	0.4 %	-	-	-	-	-	-	-	-	-
Ofcom Administration Fee Openreach	%	-	-	(2.62)	(2.94)	-	-	(0.11)	(0.11)	-	-	(0.13)	(0.13)	-	-	0.1%
Openreach sales product management	%	-	0.1%	(23.50)	(26.43)	0.1%	-	(0.96)	(0.96)	-	-	(1.10)	(1.08)	-	-	(0.1)%
Optical Ethernet Electronics Capital	£/circuit	-	-	-	-	0.5 %	7.2 %	-	-	-	-	-	-	-	-	-
OR Service Centre - Provision WLA	%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OR Project Services	%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OR Service Centre - Assurance Ethernet	%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OR Service Centre - Provision Ethernet	%	-	0.3 %	-	-	-	-	-	-	-	0.1%	-	-	-	-	-
OR Systems & Development - Ethernet	£/le	-	0.1%	(24.64)	(24.64)	-	0.1%	(3.31)	(3.31)	-	-	(3.31)	(3.31)	-	-	-
Co-mingling power & vent	%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Co-mingling set up	£/room	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Co-mingling rentals	£/hostel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Local Loop Unbundling systems development	%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Routing & Records	£/line	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SLG Ethernet Assurance External	%	-	-	-	(1.42)	-	-	-	-	-	-	-	-	-	-	-
SLG Ethernet Assurance Internal	%	-	-	(1.18)	-	-	-	-	-	-	-	-	-	-	-	-
SLG Ethernet Provision External	%	-	(0.3)%	-	-	-	-	-	-	-	-	-	-	-	-	-
SLG Ethernet Provision Internal	%	-	(0.1)%	-	-	-	-	-	-	-	-	-	-	-	-	-
Wholesale Extension Services Fibre	£/le	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PIM R Costs	%	-	-	-	-	0.4 %	0.5 %	(41.26)	(39.92)	-	-	(39.68)	(36.66)	-	-	-
Revenue Receivables	%	-	-	(27.03)	(30.40)	-	-	(1.10)	(1.10)	-	-	(1.34)	(1.31)	-	-	0.1%
Rounding	%	-	(0.1)%	0.02	-	-	0.1%	0.01	-	(0.1)%	(0.01)	-	-	-	-	(0.1)%
Fully Allocated Cost (£ or %)				(2,053.29)	(2,060.17)			(74.88)	(72.64)			(72.72)	(67.50)			
	Volume (units)	(ux)	(ux)	-	-	(ux)	(ux)	-	-	(ux)	-	-	-	(ux)	-	-
	Fully Allocated Cost (£m)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Errata

Revised Technical Areas (Non-Dark Fibre) Inter Exchange calculation of FAC based on component costs and usage factors

Restated for the year ended 31 March 2019 (b)

		Average cost per unit (from Appendix 1.2)	EAD 1 Gbit rentals - Ethernet 1 Gbit and below		Other EAD Rentals - Ethernet 1 Gbit and below		EAD LA Rentals - Ethernet 1 Gbit and below		Other Rentals - Ethernet 1 Gbit and below		EAD 1 G Mainlink - Ethernet 1 Gbit and below		EAD 1 G Connections - Ethernet 1 Gbit and below	
Fully Allocated Cost (£ or %)			Internal £	External £	Internal £	External £	Internal £	External £	Internal %	External %	Internal £	External £	Internal £	External £
Components	Unit (a)													
Backhaul Extension Services Fibre	£/le	5,624.36	-	-	-	-	-	-	-	-	-	-	-	-
Cumulo Rates Non NGA – Openreach	%	£125m	1.14	1.14	1.12	1.12	1.13	1.12	2.5%	2.4%	10.81	10.97	0.09	0.09
EAD Electronics Capital	£/circuit	505.01	545.83	545.83	505.01	505.01	522.45	511.78	-	-	-	-	-	-
Ethernet Access Direct Fibre	£/circuit	1,155.39	-	-	-	-	-	-	-	-	-	-	-	-
Ethernet Backhaul Direct Active	£/circuit	6,661.40	-	-	-	-	-	-	70.4%	64.5%	-	-	-	-
Ethernet Backhaul Direct extended reach	£/circuit	299.19	-	-	-	-	-	-	-	2.9%	-	-	-	-
Ethernet Backhaul Direct - passive	£/circuit	2,011.20	-	-	-	-	-	-	16.5%	14.2%	-	-	-	-
Ethernet Backhaul Direct resilience - active	£/circuit	417.89	-	-	-	-	-	-	-	4.0%	-	-	-	-
Ethernet Backhaul Direct - resilience - passive	£/circuit	197.88	-	-	-	-	-	-	-	1.4%	-	-	-	-
Ethernet Electronics Current	£/le	92.36	92.36	92.36	92.36	92.36	92.36	92.36	0.2%	0.6%	-	-	-	-
Ethernet Excess Construction Capex	%	£73m	-	-	-	-	-	-	-	-	-	-	-	-
Ethernet main links	£/fibre km	34.69	-	-	-	-	-	-	-	-	33.04	33.53	-	-
Ethernet Monitoring Platform	£/circuit	296.94	52.14	52.14	52.14	52.14	52.14	52.14	-	-	-	-	-	-
Ofcom Administration Fee Openreach	%	£5m	1.88	1.90	1.47	1.47	1.36	1.25	0.0%	0.0%	0.15	0.16	1.74	1.71
Openreach sales product management	%	£15m	14.73	14.88	11.53	11.52	10.64	9.76	0.1%	0.2%	1.21	1.22	13.67	13.39
Optical Ethernet Electronics Capital	£/circuit	1,877.69	-	-	-	-	-	-	-	-	-	-	-	-
OR Service Centre - Provision WLA	%	£20m	-	-	-	-	-	-	-	-	-	-	-	-
OR Service Centre - Assurance WLA	%	£15m	-	-	-	-	-	-	-	-	-	-	-	-
OR Project Services	%	£10m	-	-	-	-	-	-	-	-	-	-	-	-
OR Service Centre - Assurance Ethernet	%	£0m	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	0.0%	-	-	-	-
OR Service Centre - Provision Ethernet	%	£9m	-	-	-	-	-	-	-	-	-	-	162.20	162.20
OR Systems & Development - Ethernet	£/le	25.54	25.54	25.54	25.54	25.54	25.54	25.54	0.3%	0.4%	3.46	3.46	25.54	25.54
Co-mingling power & vent	%	£68m	-	-	-	-	-	-	-	-	-	-	-	-
Co-mingling set up	£/room	1,339.62	-	-	-	-	-	-	-	-	-	-	-	-
Co-mingling rentals	£/hostel	34.82	-	-	-	-	-	-	-	-	-	-	-	-
Local Loop Unbundling systems development	%	£1m	-	-	-	-	-	-	-	-	-	-	-	-
Routing & Records	£/line	2.84	-	-	-	-	-	-	-	-	-	-	2.84	2.84
SLG Ethernet Assurance External	%	£0m	-	0.87	-	0.67	-	0.57	-	0.0%	-	-	-	-
SLG Ethernet Assurance Internal	%	£0m	0.80	-	0.62	-	0.58	-	0.0%	-	-	-	-	-
SLG Ethernet Provision External	%	£10m	-	-	-	-	-	-	-	-	-	-	-	456.86
SLG Ethernet Provision Internal	%	£14m	-	-	-	-	-	-	-	-	-	-	563.44	-
Wholesale Extension Services Fibre	£/le	1,938.97	-	-	-	-	-	-	-	-	-	-	-	-
PIM R Costs	%	£580m	-	-	-	-	-	-	9.7%	9.0%	70.45	71.50	-	-
Revenue Receivables	%	£44m	13.28	13.42	10.39	10.38	9.59	8.80	0.2%	0.3%	1.09	1.10	10.73	10.51
Rounding			(0.02)	(0.01)	0.01	0.01	(0.01)	0.01	0.1%	0.1%	-	-	-	(0.01)
Fully Allocated Cost (£ or %)			747.68	748.07	700.19	700.22	715.78	703.33	100.0%	100.0%	120.21	121.94	780.25	673.13
	Volume (units)		7,465	2,978	628	368	121	27	(ux)	(ux)	123,420	56,032	472	148
	Fully Allocated Cost (£m)		5.6	2.3	0.5	0.2	0.0	0.0	7.0	9.5	14.8	6.9	0.3	0.1

Errata

Revised Technical Areas (Non-Dark Fibre) Inter Exchange calculation of FAC based on component costs and usage factors (continued)

Restated for the year ended 31 March 2019 (b)

Components	Unit (a)	Average cost per unit (from Appendix 1.2)	Other Connections - Ethernet 1 Gbit and below		EAD Rentals - Ethernet above 1 Gbit		EAD LA Rentals - Ethernet above 1 Gbit	Other Rentals - Ethernet above 1 Gbit		EAD mainlink - Ethernet above 1 Gbit		Other - Ethernet above 1 Gbit		Accommodation basket
			Internal %	External %	Internal £	External £	External £	Internal %	External %	Internal £	External £	Internal £	External £	External %
Fully Allocated Cost (£ or %)														
Components	Unit (a)													
Backhaul Extension Services Fibre	£/le	5,624.36	-	-	-	-	-	-	-	-	-	-	-	-
Cumulo Rates Non NGA – Openreach	%	£125m	0.0 %	0.0 %	1.54	1.54	1.54	1.9 %	1.4 %	10.17	10.50	10.53	11.13	1.8 %
EAD Electronics Capital	£/circuit	505.01	-	-	1,824.68	1,824.68	1,824.69	-	-	-	-	-	-	-
Ethernet Access Direct Fibre	£/circuit	1,155.39	-	-	-	-	-	-	-	-	-	-	-	-
Ethernet Backhaul Direct Active	£/circuit	6,661.40	-	-	-	-	-	56.9 %	39.0 %	-	-	-	-	-
Ethernet Backhaul Direct extended reach	£/circuit	299.19	-	-	-	-	-	-	1.7 %	-	-	-	-	-
Ethernet Backhaul Direct - passive	£/circuit	2,011.20	-	-	-	-	-	12.1 %	8.7 %	-	-	-	-	-
Ethernet Backhaul Direct resilience - active	£/circuit	417.89	-	-	-	-	-	-	2.4 %	-	-	-	-	-
Ethernet Backhaul Direct - resilience - passive	£/circuit	197.88	-	-	-	-	-	-	0.9 %	-	-	-	-	-
Ethernet Electronics Current	£/le	92.36	-	-	92.36	92.36	92.37	0.3 %	0.7 %	-	-	-	-	-
Ethernet Excess Construction Capex	%	£73m	-	-	-	-	-	-	-	-	-	-	-	-
Ethernet main links	£/fibre km	34.69	-	-	-	-	-	-	-	31.07	32.09	32.19	34.00	-
Ethernet Monitoring Platform	£/circuit	296.94	-	-	335.30	335.30	335.31	1.4 %	2.6 %	-	-	-	-	-
Ofcom Administration Fee Openreach	%	£5m	0.2 %	0.2 %	3.82	4.31	3.59	0.1 %	0.1 %	0.16	0.16	0.20	0.20	0.1 %
Openreach sales product management	%	£15m	1.1 %	1.2 %	29.96	33.78	28.16	0.4 %	0.7 %	1.22	1.22	1.62	1.62	0.6 %
Optical Ethernet Electronics Capital	£/circuit	1,877.69	-	-	-	-	-	18.5 %	34.8 %	-	-	-	-	-
OR Service Centre - Provision WLA	%	£20m	-	-	-	-	-	-	-	-	-	-	-	0.0 %
OR Service Centre - Assurance WLA	%	£15m	-	-	-	-	-	-	-	-	-	-	-	0.6 %
OR Project Services	%	£10m	-	-	-	-	-	-	-	-	-	-	-	-
OR Service Centre - Assurance Ethernet	%	£0m	-	-	0.00	0.00	0.00	0.0 %	0.0 %	-	-	-	-	-
OR Service Centre - Provision Ethernet	%	£9m	22.6 %	26.0 %	-	-	-	-	-	-	-	-	-	-
OR Systems & Development - Ethernet	£/le	25.54	3.6 %	4.1 %	25.54	25.54	25.54	0.5 %	0.6 %	3.46	3.46	3.46	3.46	-
Co-mingling power & vent	%	£68m	-	-	-	-	-	-	-	-	-	-	-	6.15 %
Co-mingling set up	£/room	1,339.62	-	-	-	-	-	-	-	-	-	-	-	17.6 %
Co-mingling rentals	£/hostel	34.82	-	-	-	-	-	-	-	-	-	-	-	17.0 %
Local Loop Unbundling systems development	%	£1m	-	-	-	-	-	-	-	-	-	-	-	0.0 %
Routing & Records	£/line	2.84	0.4 %	0.5 %	-	-	-	-	-	-	-	-	-	-
SLG Ethernet Assurance External	%	£0m	-	-	-	1.97	1.64	-	0.1 %	-	-	-	-	-
SLG Ethernet Assurance Internal	%	£0m	-	-	1.62	-	-	0.0 %	-	-	-	-	-	-
SLG Ethernet Provision External	%	£10m	-	66.5 %	-	-	-	-	-	-	-	-	-	-
SLG Ethernet Provision Internal	%	£14m	70.8 %	-	-	-	-	-	-	-	-	-	-	-
Wholesale Extension Services Fibre	£/le	1,938.97	-	-	-	-	-	-	-	-	-	-	-	-
PIMR Costs	%	£580m	-	-	-	-	-	7.1 %	5.5 %	66.26	68.44	68.65	72.51	-
Revenue Receivables	%	£44m	1.3 %	1.5 %	27.00	30.45	25.36	0.8 %	0.9 %	1.10	1.10	1.39	1.39	0.7 %
Rounding			-	-	0.01	0.01	(0.03)	-	(0.1)%	(0.01)	-	0.01	(0.01)	0.1 %
Fully Allocated Cost (£ or %)			100.0 %	100.0 %	2,341.83	2,349.94	2,338.17	100.0 %	100.0 %	113.43	116.97	118.05	124.30	100.0 %
	Volume (units)		(ux)	(ux)	508	391	2	(ux)	(ux)	4,151	4,069	20,272	26,717	(ux)
	Fully Allocated Cost (£m)		0.0	0.0	1.2	0.9	0.0	30.7	11.7	0.5	0.4	2.4	3.3	2.7

Errata

Technical Areas (Non-Dark Fibre) Inter Exchange calculation of FAC based on component costs and usage factors variance to published

Restated for the year ended 31 March 2019 (b)

Components	Unit (a)	Average cost per unit (from Appendix 1.2)	EAD 1 Gbit rentals - Ethernet 1 Gbit and below		Other EAD Rentals - Ethernet 1 Gbit and below		EAD LA Rentals - Ethernet 1 Gbit and below		Other Rentals - Ethernet 1 Gbit and below		EAD 1 G Mainlink - Ethernet 1 Gbit and below		EAD 1 G Connections - Ethernet 1 Gbit and below	
			Internal £	External £	Internal £	External £	Internal £	External £	Internal %	External %	Internal £	External £	Internal £	External £
Fully Allocated Cost (£ or %)														
Components	Unit (a)													
Backhaul Extension Services Fibre	£/le	-	-	-	-	-	-	-	-	-	-	-	-	-
Cumulo Rates Non NGA – Openreach	%	-	(1.14)	(1.14)	(1.12)	(1.12)	(1.13)	(1.13)	0.1%	0.2%	(6.26)	(6.10)	(0.09)	(0.09)
EAD Electronics Capital	£/circuit	-	(545.83)	(545.83)	(505.01)	(505.01)	(522.40)	(522.29)	-	-	-	-	-	-
Ethernet Access Direct Fibre	£/circuit	-	-	-	-	-	-	-	-	-	-	-	-	-
Ethernet Backhaul Direct Active	£/circuit	-	-	-	-	-	-	-	(15)%	(2.8)%	-	-	-	-
Ethernet Backhaul Direct extended reach	£/circuit	-	-	-	-	-	-	-	-	(0.1)%	-	-	-	-
Ethernet Backhaul Direct - passive	£/circuit	-	-	-	-	-	-	-	0.9%	1.7%	-	-	-	-
Ethernet Backhaul Direct resilience - active	£/circuit	-	-	-	-	-	-	-	-	(0.2)%	-	-	-	-
Ethernet Backhaul Direct - resilience - passive	£/circuit	-	-	-	-	-	-	-	-	0.2%	-	-	-	-
Ethernet Electronics Current	£/le	-	(92.36)	(92.36)	(92.36)	(92.36)	(92.36)	(92.36)	-	-	-	-	-	-
Ethernet Excess Construction Capex	%	-	-	-	-	-	-	-	-	-	-	-	-	-
Ethernet main links	£/fibre km	-	-	-	-	-	-	-	-	-	(19.15)	(18.66)	-	-
Ethernet Monitoring Platform	£/circuit	-	(52.14)	(52.14)	(52.14)	(52.14)	(52.14)	(52.14)	-	-	-	-	-	-
Ofcom Administration Fee Openreach	%	-	(1.88)	(1.90)	(1.47)	(1.47)	(1.36)	(1.35)	-	-	(0.15)	(0.16)	(1.71)	(1.70)
Openreach sales product management	%	-	(14.72)	(14.87)	(11.53)	(11.52)	(10.65)	(10.61)	-	-	(1.20)	(1.22)	(13.40)	(13.34)
Optical Ethernet Electronics Capital	£/circuit	-	-	-	-	-	-	-	-	-	-	-	-	-
OR Service Centre - Provision WLA	%	-	-	-	-	-	-	-	-	-	-	-	-	-
OR Service Centre - Assurance WLA	%	-	-	-	-	-	-	-	-	-	-	-	-	-
OR Project Services	%	-	-	-	-	-	-	-	-	-	-	-	-	-
OR Service Centre - Assurance Ethernet	%	-	-	-	-	-	-	-	-	-	-	-	-	-
OR Service Centre - Provision Ethernet	%	-	-	-	-	-	-	-	-	-	-	-	(162.20)	(162.20)
OR Systems & Development - Ethernet	£/le	-	(25.54)	(25.54)	(25.54)	(25.54)	(25.54)	(25.54)	-	-	(3.46)	(3.46)	(25.54)	(25.54)
Co-mingling power & vent	%	-	-	-	-	-	-	-	-	-	-	-	-	-
Co-mingling set up	£/room	-	-	-	-	-	-	-	-	-	-	-	-	-
Co-mingling rentals	£/hostel	-	-	-	-	-	-	-	-	-	-	-	-	-
Local Loop Unbundling systems development	%	-	-	-	-	-	-	-	-	-	-	-	-	-
Routing & Records	£/line	-	-	-	-	-	-	-	-	-	-	-	(2.84)	(2.84)
SLG Ethernet Assurance External	%	-	-	(0.87)	-	(0.67)	-	(0.62)	-	-	-	-	-	-
SLG Ethernet Assurance Internal	%	-	(0.80)	-	(0.62)	-	(0.57)	-	-	-	-	-	-	-
SLG Ethernet Provision External	%	-	-	-	-	-	-	-	-	-	-	-	-	(455.15)
SLG Ethernet Provision Internal	%	-	-	-	-	-	-	-	-	-	-	-	(552.49)	-
Wholesale Extension Services Fibre	£/le	-	-	-	-	-	-	-	-	-	-	-	-	-
PIMR Costs	%	-	-	-	-	-	-	-	0.5%	1.0%	(40.85)	(39.80)	-	-
Revenue Receivables	%	-	(13.27)	(13.39)	(10.40)	(10.38)	(9.59)	(9.57)	-	-	(1.08)	(1.10)	(10.52)	(10.47)
Rounding		-	0.01	0.02	(0.01)	(0.01)	-	0.02	-	-	(0.01)	0.01	(0.01)	0.01
Fully Allocated Cost (£ or %)			(747.67)	(748.02)	(700.20)	(700.22)	(715.74)	(715.59)	-	-	(72.16)	(70.49)	(768.80)	(671.32)
	Volume (units)	-	-	-	-	-	-	-	(ux)	(ux)	-	-	-	-
	Fully Allocated Cost (£m)	-	-	-	-	-	-	-	-	-	-	-	-	-

Errata

Technical Areas (Non-Dark Fibre) Inter Exchange calculation of FAC based on component costs and usage factors variances to published (continued)

Restated for the year ended 31 March 2019 (b)

Components	Unit (a)	Average cost per unit (from Appendix 1.2)	Other Connections - Ethernet 1 Gbit and below		EAD Rentals - Ethernet above 1 Gbit		EAD LA Rentals - Ethernet above 1 Gbit	Other Rentals - Ethernet above 1 Gbit		EAD mainlink - Ethernet above 1 Gbit		Other - Ethernet above 1 Gbit		Accommodation basket
			Internal %	External %	Internal £	External £	External £	Internal %	External %	Internal £	External £	Internal £	External £	External %
Fully Allocated Cost (£ or %)														
Components	Unit (a)													
Backhaul Extension Services Fibre	£/le	-	-	-	-	-	-	-	-	-	-	-	-	-
Cumulo Rates Non NGA – Openreach	%	-	-	(154)	(154)	-	0.1%	(0.1)%	(6.90)	(6.57)	(6.54)	(5.94)	(0.2)%	
EAD Electronics Capital	£/circuit	-	-	(1,824.68)	(1,824.68)	0.01	-	-	-	-	-	-	-	
Ethernet Access Direct Fibre	£/circuit	-	-	-	-	-	-	-	-	-	-	-	-	
Ethernet Backhaul Direct Active	£/circuit	-	-	-	-	-	(2.3)%	(11.9)%	-	-	-	-	-	
Ethernet Backhaul Direct extended reach	£/circuit	-	-	-	-	-	-	(0.6)%	-	-	-	-	-	
Ethernet Backhaul Direct - passive	£/circuit	-	-	-	-	-	0.8%	0.8%	-	-	-	-	-	
Ethernet Backhaul Direct resilience - active	£/circuit	-	-	-	-	-	-	(0.8)%	-	-	-	-	-	
Ethernet Backhaul Direct - resilience - passive	£/circuit	-	-	-	-	-	-	0.1%	-	-	-	-	-	
Ethernet Electronics Current	£/le	-	-	(92.36)	(92.36)	0.01	0.1%	0.2%	-	-	-	-	-	
Ethernet Excess Construction Capex	%	-	-	-	-	-	-	-	-	-	-	-	-	
Ethernet main links	£/fibre km	-	-	-	-	-	-	-	(21.12)	(20.10)	(20.00)	(18.19)	-	
Ethernet Monitoring Platform	£/circuit	-	-	(335.30)	(335.30)	0.01	0.1%	0.8%	-	-	-	-	-	
Ofcom Administration Fee Openreach	%	-	-	(3.82)	(4.31)	-	-	-	(0.16)	(0.16)	(0.19)	(0.20)	0.1%	
Openreach sales product management	%	-	-	(29.94)	(33.78)	-	-	0.1%	(1.22)	(1.22)	(1.56)	(1.64)	-	
Optical Ethernet Electronics Capital	£/circuit	-	-	-	-	-	0.8%	10.7%	-	-	-	-	-	
OR Service Centre - Provision WLA	%	-	-	-	-	-	-	-	-	-	-	-	-	
OR Service Centre - Assurance WLA	%	-	-	-	-	-	-	-	-	-	-	-	-	
OR Project Services	%	-	-	-	-	-	-	-	-	-	-	-	-	
OR Service Centre - Assurance Ethernet	%	-	-	-	-	-	-	-	-	-	-	-	-	
OR Service Centre - Provision Ethernet	%	-	(0.7)%	0.2%	-	-	-	-	-	-	-	-	-	
OR Systems & Development - Ethernet	£/le	-	(0.1)%	(25.54)	(25.54)	-	-	0.1%	(3.46)	(3.46)	(3.46)	(3.46)	-	
Co-mingling power & vent	%	-	-	-	-	-	-	-	-	-	-	-	(6.9)%	
Co-mingling set up	£/room	-	-	-	-	-	-	-	-	-	-	-	3.3%	
Co-mingling rentals	£/hostel	-	-	-	-	-	-	-	-	-	-	-	3.3%	
Local Loop Unbundling systems development	%	-	-	-	-	-	-	-	-	-	-	-	-	
Routing & Records	£/line	-	-	-	-	-	-	-	-	-	-	-	-	
SLG Ethernet Assurance External	%	-	-	-	(1.97)	-	-	-	-	-	-	-	-	
SLG Ethernet Assurance Internal	%	-	-	(1.62)	-	-	-	-	-	-	-	-	-	
SLG Ethernet Provision External	%	-	(0.2)%	-	-	-	-	-	-	-	-	-	-	
SLG Ethernet Provision Internal	%	-	0.9%	-	-	-	-	-	-	-	-	-	-	
Wholesale Extension Services Fibre	£/le	-	-	-	-	-	-	-	-	-	-	-	-	
PIMR Costs	%	-	-	-	-	-	0.5%	0.5%	(45.04)	(42.86)	(42.65)	(38.79)	-	
Revenue Receivables	%	-	-	(26.99)	(30.45)	0.01	-	0.1%	(1.10)	(1.10)	(1.33)	(1.39)	0.1%	
Rounding		-	(0.1)%	-	(0.01)	(0.04)	(0.1)%	-	-	0.01	0.03	-	0.3%	
Fully Allocated Cost (£ or %)				(2,341.79)	(2,349.94)				(79.00)	(75.46)	(75.70)	(69.61)		
	Volume (units)		(ux)	(ux)	-	-	-	(ux)	(ux)	-	-	-	-	(ux)
	Fully Allocated Cost (£m)		-	-	-	-	-	-	-	-	-	-	-	-

Footnote: (b) See section 2 Basis of Preparation (of the RFS published 31 July 2020) for explanation of restatement.